



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 47 – 2023

APPROVING THE COUNTY OF SACRAMENTO’S TRANSPORTATION DEVELOPMENT ACT CLAIM FOR FISCAL YEAR 2022-2023 OF \$3,638,545

WHEREAS, the County of Sacramento has submitted FY 2022-2023 claim for Local Transportation Funds (LTF) of \$556,885 for Ped and Bike, \$100,375 for State of Good of Repair (SGR), and \$53,454 of SACOG Planning Fees and;

WHEREAS, the County has requested prior years’ unclaimed funds as follows: LTF-FY 2018-2019 (\$197,913), FY 2019-2020 (\$762,288), FY 2021-2022 (\$129,427) including \$10,955 in SACOG’s Planning fee; State Transit Assistance (STA) FY 2018-2019 (\$280,436) for a total of \$1,381,019 under the provisions of the Transportation Development Act. The following table shows the funding amounts and purposes for each fiscal year:

<u>Local Transportation Fund</u>			Approved: 05/18/2023	
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Allocation Award</u>
Article 8 - Section 99400(c)	FY22-23 SCT -Transit contract	FY18-19	\$0	\$197,913
Article 8 - Section 99400(d)	FY21-22 SCT Link Admin & Marketing	FY18-19	\$706,951	\$706,951
Article 8- Section 99400 (e)	FY21-22 SCT Link- Vehicle Acquisition	FY18-19	\$78,881	\$78,881
Article 8 - Section 99400(c)	FY21-22 ECT-Ops-Contract	FY18-19	\$114,733	\$114,733
Article 8-Section 99400 (d)	FY21-22 ECT Admin & Marketing	FY18-19	\$46,494	\$46,494
Subtotal		FY18-19	<u>\$947,059</u>	<u>\$1,144,972</u>
Article 8 - Section 99400(c)	FY22-23 SCT-Link Transit Contract	FY19-20	\$0	\$564,098
Article 8 - Section 99400(d)	FY22-23 SCT Link Admin & Marketing	FY19-20	\$0	\$35,190
Article 8- Section 99400 (e)	FY22-23 ECT Link- Vehicle Acquisition	FY19-20	\$0	\$130,000
Article 8 - Section 99400(d)	FY22-23 ECT Admin & Marketing	FY19-20	\$0	\$33,000
Subtotal		FY19-20	<u>\$0</u>	<u>\$762,288</u>
Article 3 - Section 99234	FY22-23 Pedestrian & Bicycle	FY21-22	\$512,177	\$641,604
Subtotal		FY21-22	<u>\$512,177</u>	<u>\$641,604</u>
Article 3 - Section 99234	FY22-23 Pedestrian & Bicycle	FY22-23	\$0	\$556,885
Subtotal		FY22-23	<u>\$0</u>	<u>\$556,885</u>
Subtotal Ped and Bike		FY22-23	<u>\$512,177</u>	<u>\$1,198,489</u>

Article 8 - Section 99262	FY20-21 SACOG Planning	FY20-21	\$40,012	\$40,872
Article 8 - Section 99262	FY21-22 SACOG Planning	FY21-22	\$39,950	\$50,045
Article 8 - Section 99262	FY22-23 SACOG Planning	FY22-23	\$0	\$53,454
Subtotal SACOG			<u>\$79,962</u>	<u>\$144,371</u>
Total LTF including SACOG Planning fees			<u>\$1,539,198</u>	<u>\$3,250,120</u>
State Transit Assistance Fund		Approved: 05/18/2023		
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Allocation Award</u>
Article 4 –Section 6730(b)	FY22-23 SCT-Link-Vehicle Acquisition (capital)	FY 18-19	\$7,614	\$288,050
Total STA			<u>\$7,614</u>	<u>\$288,050</u>

State of Good Repair (SGR)			Approved:05/18/2023	
<u>Public Utility Code</u>	<u>Purpose</u>	<u>Year of Funds</u>	<u>Previous Award</u>	<u>Total Allocation Award</u>
Article 4 – Section 6730 (b)	SCT-Link-Vehicle Acquisition (capital)	FY22-23	\$0	\$100,375
Total SGR			<u>\$0</u>	<u>\$100,375</u>
Total Claim (LTF, STA & SGR)			<u>\$1,546,812</u>	<u>\$3,638,545</u>

WHEREAS, such claim is consistent with State Law, with Guidelines adopted by the Board and with the approved apportionment for FY 2018-2019, FY 2020-2021, FY 2021-2022, and FY 2022-2023; and

WHEREAS, the Board Resolution No. 21-2022 on February 17, 2022, found that there are no unmet transit needs that are reasonable to meet in the Unincorporated Areas of Sacramento County outside of the Sacramento Regional Transit District.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby makes the following findings in accordance with Subchapter 2.5, Article 5, Section 6754 of the Transportation Development Act:

1. The County of Sacramento's proposed expenditures are in conformity with the Metropolitan Transportation Plan/Sustainable Communities Strategy (MTP/SCS).
2. The level of passenger fares and charges is sufficient to enable the County of Sacramento to meet the fare revenue requirements of the Public Utilities Code when blended with other transit agencies in Sacramento County as allowed by AB432.
3. The County of Sacramento is making full use of federal funds available under the Urban Mass Transportation Act of 1964, as amended.
4. The sum of the County of Sacramento's allocations from the state transit assistance fund and from

the local transportation fund does not exceed the amount the claimant is eligible to receive during the fiscal year.

5. Priority consideration has been given to claims to offset reductions in federal operating assistance and the unanticipated increase in the cost of fuel, to enhance existing public transportation services, and to meet high priority area wide public transportation needs.

6. The County of Sacramento has made a reasonable effort to implement the productivity improvements recommended pursuant to Public Utilities Code Section 99244.

7. The County of Sacramento is not precluded by any contract entered into on or after June 28, 1979 from employing part-time drivers or from contracting with common carriers of persons operating under a franchise or license.

8. The County of Sacramento has submitted the certification required by the Department of the California Highway Patrol verifying that the operator is in compliance with Section 1801.1 of the Vehicle Code.

9. The County of Sacramento is in compliance with the eligibility requirements of Public Utilities Code Section 99314.6.

BE IT FURTHER RESOLVED that the Board hereby approves a claim which includes Local Transportation Funds, State Transit Assistance and State of Good of Repair for a total claim of \$3,638,545 and authorizes the forwarding of funds to the County of Sacramento in proportion to funds received from the State.

PASSED AND ADOPTED, this 18th day of May 2023 by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Patrick Kennedy
Chair

James Corless
Executive Director